

Harris Sub-Regional Clinic Business Plan Highlights as Approved by the Denali Commission

Square Footage:

Square Footage	Existing	New/Expanded
Clinic Square Feet	1,346	3,229
Dental Square Feet	-	473
Behavioral Health Square Feet	-	478
Total Allowable square feet	1,346	4,180
Excess square feet		
Multi-Use square feet	-	-
Total Square Feet	1,346	4,180

Services Delivery Plan and Staffing to be Provided:

Hours of Operation

List the days of the week, times of day and months of the year that the facility will be open. Discuss changes that will occur with the new facility.

Hours of operation will be from 10 a.m. to 6 p.m. Monday through Friday and from 10 a.m. to 4 p.m. on Saturday. The current hours are 10 a.m. to 3 p.m. Monday through Friday only.

The proposed new services will be:

- 1 FTE mid-level practitioner (MLP) to provide primary health services and assist with the coordination of services across BBAHC departments on a regular basis to all six communities in the sub-region.
- Installation of a better x-ray machine and other equipment
- 50% more dental visits to the sub-region. Significantly increased dental care. More preventative dental health services.
- 1.0 FTE Clinic Manager that will develop and coordinate HRSA services and requirements throughout the Chignik sub-region and across BBAHC departments
- 1.0 FTE Financial Counselor/Biller/Coder Specialist to improve third-party revenue collections.
- Integration of Behavioral Health services into one building.
- Continued operation of certified remote water quality lab.

Services	Currently Offered (yes/no)	To be offered w/this project (yes/no)	Notes
Primary Medical Care	Yes	Yes	
Dedicated Emergency/Trauma area	Yes	Yes	
Ambulance Services	Yes	Yes	City of Chignik Bay
Behavioral Health Services	Yes	Yes	
WIC	Yes	Yes	Itinerant Basis
Dental services			
On-site compressor and dental chair	Off site	Yes	
Laboratory services			
CLIA waived testing	Yes	Yes	
CLIA moderate testing	No	No	
CLIA complex testing	No	No	
Radiology services			
On-site X-Ray machine (fixed or portable)	Yes	Yes	
Teleradiology/Digital X-Ray	No	Yes	
Ultrasound	No	No	
Mammography	No	No	
Pharmacy services:			
Retail Pharmacy	Yes	Yes	
Provider dispensary	No	Yes	
TelePharmacy machine	No	No	
Tele-Health equipment	Yes	Yes	
Video conferencing equipment	No	Yes	

A. Providers and Staff

1. Please complete the table below, then complete the Excel spreadsheet "Salary" pages for the positions listed below.

Position Titles	Current Facility		New Facility (Year 2)	
	# people	FTEs Full-Time Equivalents	# people	FTEs Full-Time Equivalents
Physicians Assistant (PA) Mid-level practitioner	1	0.5	1	1.0
Community Health Aide Practitioner (CHA /P)	2	2.0	2	2.0
Physician / Optometrist / Audiologist / Dietician	4	0.06	4	0.28
Dentist	1	0.08	1	0.15
Dental Assistant	2	0.15	2	0.15
Behavioral Health Aide (FSW)	1 (Off Site)	1.0	1	1.0
Indian Child Service Provider (BBNA)	1 (Off Site)	1.0	1	1.0
Clinic Manager	0	0.0	1	1.0
Community Health Rep (CHR)	1	.25	1	1.0
Financial/ Counselor/ Biller / Coder	0	0.0	1	1.0
Janitorial/ Maintenance (CBTC)	1	0.5	1	0.5
Administrative Assitant	1	0.75	1	1.0
TOTALS		7.0		10.08